



2025 School Planning Simons Valley School

learning | as unique | as every student



Calgary Board
of Education

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2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at [Simons Valley School](#)
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making



School Development Plan – School Goal

- *Students' perceptions of School Connectedness and Belonging will improve.*





School Development Plan – Outcome

- *Students experience inclusive teaching and learning that reflects and celebrates diverse cultures and identities.*
- *The number of students in the “at-risk” categories in literacy will be reduced.*





School Development Plan – Outcome Measures



- *CBE Student Survey*
- *OurSCHOOL Survey – Well-Being*
- *Alberta Education Assurance Measures Results Report*
- *Report Card data (Well-Being)*



School Development Plan – Data for Monitoring Progress



- *OurSCHOOL Fall and Spring data*
- *PowerSchool - Incident Report and Log Entry Data*
- *Attendance Data Analytics - Students who Self-Identify as Indigenous*
- *Collaborative and Proactive Solutions (Ross Greene) conversations*
- *Collaborative Response documentation*
- *PLC discussion notes*



School Development Plan – Actions on Learning Excellence

- *Plan for explicit instruction of Social Emotional Competencies to support students individually and in social circumstances using CASEL sample teaching activities*
- *Students will explore the CASEL competencies to identify areas of strength, and areas of growth*
- *Explicit instruction using UFLI program to improve – phonological awareness and decoding text*
- *Coordinating division 2 student assessment practices using the Grades 4-12 Decision Tree*
- *Develop rich tasks in mathematics lessons using the Math-UP program*



School Development Plan – Actions on Well-Being

- *Teachers will explicitly teach the five SEL competencies to increase understanding of the impact of their words and actions*
- *Explore the CASEL resources for SEL strategies*
- *Learn Collaborative and Proactive Solutions (Ross Greene) conversation methods to improve student social-emotional skills*
- *Begin to implement Collaborative and Proactive Solutions (Ross Greene) methodology within routine school structures*

School Development Plan – Actions on Truth & Reconciliation Diversity and Inclusion



- *Okkakisatoo –Look Carefully: teachers will develop strength-based instructional and assessment approaches that examine and celebrate incremental growth and progress*
- *Implement the Indigenous Holistic Lifelong Learning Framework*
- *Intentional use of culturally & neurodiverse diverse texts to build a deeper understanding of student belonging, anxiety and emotional regulation*

Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received **\$4,701,795** in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is 677.

RAM Allocations

Per School Total

\$ 777,800

Per Student Total

\$ 3,923,995

Total RAM Allocations

\$ 4,701,795

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$3,687,424

33.6

Support Staff

\$413,199

7.6

Administration

\$397,269

4.9

Total Staffing

\$4,497,892

46.1

Supplies/Other

\$203,903

Total RAM Deployment Plans

\$4,701,795





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
- In-school activities
- Artist in residence
- Sports teams



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)



Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees





Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?

- Field Trips, Artists in residence, speakers, etc





Gathering Your Feedback

School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Gathering Your Feedback

Please click on this [link](#) to provide your feedback



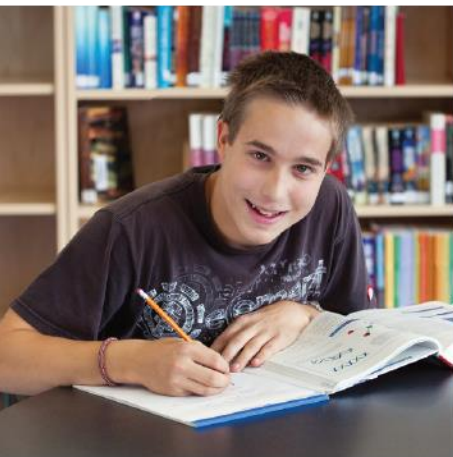
- Survey will remain open until **March 31, 2025**



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Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by [March 14, 2025](#)
 - A meeting evaluation summary by [March 14, 2025](#)
 - Feedback from the survey by [May 30, 2025](#)
- Share information about student results and the school development plan at our [October 2025](#) school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



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There can be no dialogue without you.